

American Clan Gregor Society, Inc

109 years young

Our financial report card

ACGS: Operating Funds

January 1, 2011	\$42,427
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January 1, 2018	\$5,353
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ACGS: The Last 7 Gatherings

2011	2012	2013	2014	2015	2016	2017
\$5,968	\$7,933	\$3,524	\$12,141	\$83	\$390	\$5,468
200	206	200	85	33	34	102

ACGS: The Last 7 Gatherings

Too many events

Charged too little

Cost to ACGS

\$35,341

ACGS: Status Today

The status today, Friday September 28, 2018

[https://membershipworks.com/admin/ - dashboard](https://membershipworks.com/admin/)

ACGS: Dues

Current paying members	152	25.0%
Accounts on lifetime/one-time billing	264	43.4%
Accounts on free membership	4	0.7%
Accounts with no renewal date	25	4.1%
Accounts past due	163	26.8%

ACGS: Dues – General

Lineal

\$40

152

Life <60

\$300

64

Life 60+

\$200

136

ACGS: Cost of Membership

All 608 members	\$23
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152 paying members	\$92
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ACGS: Dues - Life

Life expectancy 78 yrs

Age life <60 34 yrs

44 yrs

Age 60+ 66 yrs

12 yrs

ACGS: Dues - Life

Paid Life vs Paying Annually

Life <60	\$19,200	\$118,272
Life 60+	\$23,200	\$68,544
	\$42,400	\$186,816

ACGS: Increasing Net Income

Gatherings to be cost neutral

(pay totally for themselves)

Biannual Gatherings?

Increase income from dues

ACGS: Dues Proposal - Lineal

Lineal \Rightarrow \$42

\$6,384 every year

2fer \Rightarrow \$75

\$5,700 every year split

ACGS: Dues Proposal - Life

Life <60 (\$300) \Rightarrow \$3,000

Life 60+ (\$200) \Rightarrow \$1,500

Anticipate minimal life memberships
Up to 15 new life members annually

ACGS - Dues Summary

Lineal 167 member \$7,224

(\$42 x 152 existing and 20 new members)

Life members \$0

Total dues \$7,224